

**Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$13,469	33%	35%	2%	26%	1%	3%	10.5	83.5	97.4	15.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$17,802	14%	36%	15%	33%	0%	2%	10.4	70.8	158.3	20.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$11,949	38%	47%	2%	13%	0%	0%	15.5	99.3	188.0	22.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$10,676	53%	29%	8%	0%	9%	1%	17.3	102.5	122.1	21.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$14,934	14%	44%	6%	29%	4%	3%	10.6	161.1	107.4	14.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$14,052	48%	20%	6%	7%	12%	7%	17.0	85.0	72.9	28.2%
ESSEX	ESSEX CO VOC-TECH	\$13,375	40%	5%	9%	34%	4%	8%	13.7	99.8	118.8	13.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$11,854	37%	43%	9%	1%	2%	8%	14.2	105.4	133.6	16.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$14,658	41%	55%	3%	0%	0%	1%	15.4	130.6	261.2	9.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$12,530	22%	32%	0%	33%	12%	1%	19.6	85.1	85.1	24.8%
MERCER	MERCER COUNTY VOCATIONAL	\$11,201	23%	49%	2%	14%	7%	5%	24.4	124.6	89.0	32.3%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$14,630	29%	61%	4%	2%	2%	2%	11.1	46.4	94.8	28.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$14,347	23%	36%	2%	29%	6%	4%	10.7	94.7	108.2	20.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$18,034	10%	40%	6%	31%	11%	2%	12.3	67.8	55.5	18.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$9,399	28%	63%	1%	1%	0%	7%	15.2	105.6	121.8	23.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$19,042	30%	12%	6%	48%	4%	0%	10.9	58.3	93.3	17.5%
SALEM	SALEM COUNTY VOCATIONAL	\$12,164	49%	18%	14%	0%	18%	1%	14.3	73.4	42.8	17.8%
SOMERSET	SOMERSET CO VOCATIONAL	\$9,840	14%	72%	3%	4%	0%	7%	20.0	91.4	102.9	19.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$18,133	36%	52%	4%	0%	0%	8%	9.7	82.3	78.2	33.4%
UNION	UNION COUNTY VOCATIONAL	\$11,731	18%	22%	5%	41%	4%	10%	12.4	99.3	116.8	13.6%
WARREN	WARREN COUNTY VOCATIONAL	\$12,760	33%	53%	4%	1%	6%	3%	10.8	65.0	97.5	20.4%

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Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type VOC	\$12,869		\$14,723		\$13,662	
State median - Operating Type VOC	\$13,570		\$14,015		\$13,375	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$5,933 — \$23,961

\$7,248 — \$25,229

\$9,399 — \$19,042

COUNTY	DISTRICT					
ATLANTIC	ATLANTIC CO VOCATIONAL	\$10,097	5	\$11,223	4	\$13,469
BERGEN	BERGEN COUNTY VOCATIONAL	\$16,733	17	\$17,196	17	\$17,802
BURLINGTON	BURLINGTON CO VOCATIONAL	\$13,570	11	\$14,693	13	\$11,949
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$11,364	6	\$12,012	5	\$10,676
CAPE MAY	CAPE MAY CO VOCATIONAL	\$12,180	8	\$14,018	12	\$14,934
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$12,716	10	\$12,749	7	\$14,052
ESSEX	ESSEX CO VOC-TECH	\$5,933	1	\$13,654	9	\$13,375
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$12,321	9	\$12,967	8	\$11,854
HUDSON	HUDSON COUNTY VOCATIONAL	\$23,961	21	\$25,229	21	\$14,658
HUNTERDON	HUNTERDON CO VOCATIONAL	\$8,010	2	\$7,248	1	\$12,530
MERCER	MERCER COUNTY VOCATIONAL	\$13,976	13	\$17,159	16	\$11,201
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$15,258	15	\$15,322	14	\$14,630
MONMOUTH	MONMOUTH CO VOCATIONAL	\$13,636	12	\$15,465	15	\$14,347
MORRIS	MORRIS COUNTY VOCATIONAL	\$19,002	20	\$19,955	20	\$18,034
OCEAN	OCEAN COUNTY VOCATIONAL	\$11,480	7	\$9,330	3	\$9,399
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$17,308	18	\$18,573	19	\$19,042
SALEM	SALEM COUNTY VOCATIONAL	\$8,118	3	\$8,687	2	\$12,164
SOMERSET	SOMERSET CO VOCATIONAL	\$15,586	16	\$12,262	6	\$9,840
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$18,686	19	\$17,372	18	\$18,133
UNION	UNION COUNTY VOCATIONAL	\$9,481	4	\$14,015	11	\$11,731
WARREN	WARREN COUNTY VOCATIONAL	\$14,198	14	\$13,878	10	\$12,760

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Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$6,760			\$7,811			\$7,240		
State median - Operating Type VOC	\$7,466			\$7,536			\$6,626		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$3,418 — \$11,218 39.5%—59.0% \$3,701 — \$11,639 41.5%—67.4% \$5,107 — \$10,727 42.2%—60.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,424	4	43.8%	\$5,061	3	45.1%	\$5,910	5	43.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,562	19	57.1%	\$10,223	19	59.4%	\$10,727	21	60.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,486	12	55.2%	\$8,181	14	55.7%	\$6,626	11	55.5%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$5,551	6	48.8%	\$6,029	4	50.2%	\$5,107	1	47.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$6,750	10	55.4%	\$7,721	13	55.1%	\$7,984	16	53.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$6,129	7	48.2%	\$6,650	7	52.2%	\$6,879	12	49.0%
ESSEX	ESSEX CO VOC-TECH	\$3,418	1	57.6%	\$6,970	9	51.0%	\$7,100	14	53.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$6,278	8	51.0%	\$6,466	6	49.9%	\$6,307	7	53.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$9,477	18	39.5%	\$10,474	20	41.5%	\$6,189	6	42.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,692	2	46.1%	\$3,701	1	51.1%	\$6,429	9	51.3%
MERCER	MERCER COUNTY VOCATIONAL	\$7,941	14	56.8%	\$9,580	17	55.8%	\$6,375	8	56.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,658	13	50.2%	\$7,536	11	49.2%	\$7,342	15	50.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,048	15	59.0%	\$9,076	15	58.7%	\$8,414	17	58.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$11,218	21	59.0%	\$11,639	21	58.3%	\$10,313	19	57.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$6,408	9	55.8%	\$6,292	5	67.4%	\$5,466	4	58.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,817	17	50.9%	\$9,399	16	50.6%	\$9,743	18	51.2%
SALEM	SALEM COUNTY VOCATIONAL	\$4,111	3	50.6%	\$4,069	2	46.8%	\$5,380	3	44.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$8,706	16	55.9%	\$6,742	8	55.0%	\$5,215	2	53.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$10,338	20	55.3%	\$9,641	18	55.5%	\$10,349	20	57.1%
UNION	UNION COUNTY VOCATIONAL	\$4,910	5	51.8%	\$7,541	12	53.8%	\$6,557	10	55.9%
WARREN	WARREN COUNTY VOCATIONAL	\$7,466	11	52.6%	\$7,021	10	50.6%	\$7,002	13	54.9%

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Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type VOC	\$6,055			\$6,962			\$6,461		
State median - Operating Type VOC	\$5,874			\$6,602			\$5,932		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$2,182 — \$9,684 26.9% — 55.5% 53.1% — 96.3% \$2,137 — \$9,507 24.6% — 57.8% 52.5% — 95.1% \$3,222 — \$9,872 26.5% — 55.5% 59.9% — 94.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,041	4	40.0%	91.3%	\$4,577	3	40.8%	90.4%	\$5,319	7	39.5%	90.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,015	20	53.9%	94.3%	\$9,427	20	54.8%	92.2%	\$9,872	21	55.5%	92.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$6,937	14	51.1%	92.7%	\$7,671	16	52.2%	93.8%	\$6,147	12	51.4%	92.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$4,983	6	43.8%	89.8%	\$5,406	6	45.0%	89.7%	\$4,639	3	43.5%	90.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$5,874	11	48.2%	87.0%	\$6,602	11	47.1%	85.5%	\$6,991	16	46.8%	87.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,466	9	43.0%	89.2%	\$5,895	7	46.2%	88.6%	\$5,932	11	42.2%	86.2%
ESSEX	ESSEX CO VOC-TECH	\$3,293	3	55.5%	96.3%	\$6,627	12	48.5%	95.1%	\$6,644	15	49.7%	93.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$5,074	8	41.2%	80.8%	\$5,346	4	41.2%	82.7%	\$5,319	7	44.9%	84.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$8,783	19	36.7%	92.7%	\$9,507	21	37.7%	90.8%	\$5,663	9	38.6%	91.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,271	2	40.8%	88.6%	\$3,296	2	45.5%	89.1%	\$5,212	6	41.6%	81.1%
MERCER	MERCER COUNTY VOCATIONAL	\$5,013	7	35.9%	63.1%	\$6,142	8	35.8%	64.1%	\$4,017	2	35.9%	63.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$6,962	15	45.6%	90.9%	\$6,870	15	44.8%	91.2%	\$6,634	14	45.3%	90.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$7,258	16	53.2%	90.2%	\$8,085	17	52.3%	89.1%	\$7,539	18	52.5%	89.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$6,361	12	33.5%	56.7%	\$6,804	13	34.1%	58.5%	\$7,140	17	39.6%	69.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$5,521	10	48.1%	86.2%	\$5,397	5	57.8%	85.8%	\$4,754	5	50.6%	87.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,317	18	48.1%	94.3%	\$8,943	18	48.2%	95.1%	\$9,167	19	48.1%	94.1%
SALEM	SALEM COUNTY VOCATIONAL	\$2,182	1	26.9%	53.1%	\$2,137	1	24.6%	52.5%	\$3,222	1	26.5%	59.9%
SOMERSET	SOMERSET CO VOCATIONAL	\$8,044	17	51.6%	92.4%	\$6,223	9	50.8%	92.3%	\$4,742	4	48.2%	90.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$9,684	21	51.8%	93.7%	\$9,042	19	52.0%	93.8%	\$9,698	20	53.5%	93.7%
UNION	UNION COUNTY VOCATIONAL	\$4,300	5	45.3%	87.6%	\$6,839	14	48.8%	90.7%	\$5,859	10	49.9%	89.4%
WARREN	WARREN COUNTY VOCATIONAL	\$6,933	13	48.8%	92.9%	\$6,497	10	46.8%	92.5%	\$6,623	13	51.9%	94.6%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$432			\$516			\$473		
State median - Operating Type VOC	\$482			\$519			\$446		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$120 — \$902

2.0%—7.2%

\$219 — \$1,280

1.9%—7.1%

\$211 — \$864

1.7%—6.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$361	4	3.6%	\$390	7	3.5%	\$437	10	3.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$477	10	2.8%	\$601	13	3.5%	\$630	17	3.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$379	5	2.8%	\$383	6	2.6%	\$369	5	3.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$482	11	4.2%	\$519	11	4.3%	\$388	7	3.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$603	18	4.9%	\$905	20	6.5%	\$700	19	4.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$562	15	4.4%	\$631	14	4.9%	\$738	20	5.2%
ESSEX	ESSEX CO VOC-TECH	\$120	1	2.0%	\$323	4	2.4%	\$419	8	3.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$412	7	3.3%	\$245	2	1.9%	\$255	2	2.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$487	12	2.0%	\$655	15	2.6%	\$372	6	2.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$294	3	3.7%	\$278	3	3.8%	\$618	16	4.9%
MERCER	MERCER COUNTY VOCATIONAL	\$601	17	4.3%	\$781	19	4.6%	\$545	12	4.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$417	8	2.7%	\$400	8	2.6%	\$446	11	3.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$514	13	3.8%	\$670	17	4.3%	\$557	13	3.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$902	21	4.7%	\$1,280	21	6.4%	\$864	21	4.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$826	20	7.2%	\$658	16	7.1%	\$611	15	6.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$404	6	2.3%	\$369	5	2.0%	\$347	4	1.8%
SALEM	SALEM COUNTY VOCATIONAL	\$228	2	2.8%	\$219	1	2.5%	\$211	1	1.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$611	19	3.9%	\$478	10	3.9%	\$424	9	4.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$532	14	2.8%	\$522	12	3.0%	\$558	14	3.1%
UNION	UNION COUNTY VOCATIONAL	\$591	16	6.2%	\$683	18	4.9%	\$681	18	5.8%
WARREN	WARREN COUNTY VOCATIONAL	\$442	9	3.1%	\$409	9	2.9%	\$280	3	2.2%

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Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$274			\$334			\$306		
State median - Operating Type VOC	\$122			\$127			\$210		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges **\$5 — \$3,955** **0.1%—21.0%** **\$18 — \$3,555** **0.1%—19.7%** **\$17 — \$2,308** **0.1%—16.2%**

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$22	3	0.2%	\$93	6	0.8%	\$154	9	1.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$70	6	0.4%	\$194	12	1.1%	\$225	12	1.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$170	13	1.3%	\$127	10	0.9%	\$111	8	0.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$87	7	0.8%	\$104	7	0.9%	\$80	4	0.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$273	15	2.2%	\$214	13	1.5%	\$293	15	2.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$100	10	0.8%	\$124	9	1.0%	\$210	11	1.5%
ESSEX	ESSEX CO VOC-TECH	\$5	1	0.1%	\$20	2	0.1%	\$38	2	0.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$792	18	6.4%	\$875	18	6.7%	\$733	18	6.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$206	14	0.9%	\$313	16	1.2%	\$154	9	1.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$127	12	1.6%	\$127	10	1.7%	\$599	17	4.8%
MERCER	MERCER COUNTY VOCATIONAL	\$2,326	20	16.6%	\$2,657	20	15.5%	\$1,813	19	16.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$279	17	1.8%	\$266	15	1.7%	\$263	14	1.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$275	16	2.0%	\$320	17	2.1%	\$318	16	2.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,955	21	20.8%	\$3,555	21	17.8%	\$2,308	21	12.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$61	5	0.5%	\$237	14	2.5%	\$101	7	1.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$96	9	0.6%	\$86	5	0.5%	\$230	13	1.2%
SALEM	SALEM COUNTY VOCATIONAL	\$1,701	19	21.0%	\$1,713	19	19.7%	\$1,947	20	16.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$51	4	0.3%	\$42	3	0.3%	\$49	3	0.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$122	11	0.7%	\$77	4	0.4%	\$93	5	0.5%
UNION	UNION COUNTY VOCATIONAL	\$19	2	0.2%	\$18	1	0.1%	\$17	1	0.1%
WARREN	WARREN COUNTY VOCATIONAL	\$92	8	0.6%	\$114	8	0.8%	\$99	6	0.8%

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Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$1,654			\$1,816			\$1,718		
State median - Operating Type VOC	\$1,653			\$1,697			\$1,462		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$124 — \$3,312

1.6%—19.1%

\$705 — \$3,689

7.0%—19.9%

\$782 — \$3,830

6.7%—20.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,049	4	10.4%	\$1,198	5	10.7%	\$1,313	7	9.7%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,651	18	15.8%	\$2,510	19	14.6%	\$2,711	20	15.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,174	6	8.6%	\$1,340	7	9.1%	\$1,122	3	9.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,281	8	11.3%	\$1,212	6	10.1%	\$1,200	4	11.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,781	12	14.6%	\$1,697	11	12.1%	\$2,014	18	13.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,945	14	15.3%	\$1,656	10	13.0%	\$1,898	16	13.5%
ESSEX	ESSEX CO VOC-TECH	\$575	2	9.7%	\$1,557	9	11.4%	\$1,462	11	10.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,871	13	15.2%	\$1,731	12	13.3%	\$1,435	10	12.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,220	20	13.4%	\$2,658	20	10.5%	\$1,313	7	9.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$124	1	1.6%	\$705	1	9.7%	\$1,294	6	10.3%
MERCER	MERCER COUNTY VOCATIONAL	\$1,554	9	11.1%	\$1,924	14	11.2%	\$1,261	5	11.3%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,059	15	13.5%	\$1,982	15	12.9%	\$1,982	17	13.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,653	11	12.1%	\$1,813	13	11.7%	\$1,740	14	12.1%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,234	17	11.8%	\$2,005	16	10.0%	\$1,542	13	8.5%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,118	5	9.7%	\$736	2	7.9%	\$916	2	9.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,312	21	19.1%	\$3,689	21	19.9%	\$3,830	21	20.1%
SALEM	SALEM COUNTY VOCATIONAL	\$1,205	7	14.8%	\$1,088	4	12.5%	\$1,361	9	11.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,746	19	17.6%	\$2,108	18	17.2%	\$1,764	15	17.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,175	16	11.6%	\$2,017	17	11.6%	\$2,188	19	12.1%
UNION	UNION COUNTY VOCATIONAL	\$590	3	6.2%	\$975	3	7.0%	\$782	1	6.7%
WARREN	WARREN COUNTY VOCATIONAL	\$1,636	10	11.5%	\$1,479	8	10.7%	\$1,487	12	11.7%

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Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type VOC	\$1,497			\$1,661			\$1,555		
State median - Operating Type VOC	\$1,518			\$1,517			\$1,361		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$115 — \$3,078 1.4% — 17.8% 83.4% — 95.8% \$494 — \$3,456 6.7% — 18.6% 70.1% — 97.1% \$711 — \$3,467 6.1% — 18.2% 68.4% — 95.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO VOCATIONAL	\$959	4	9.5%	91.4%	\$1,113	6	9.9%	92.9%	\$1,168	7	8.7%	89.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,360	19	14.1%	89.0%	\$2,220	19	12.9%	88.4%	\$2,346	20	13.2%	86.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,012	6	7.5%	86.2%	\$1,224	7	8.3%	91.3%	\$1,044	4	8.7%	93.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,169	8	10.3%	91.3%	\$1,098	5	9.1%	90.6%	\$1,113	6	10.4%	92.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,518	11	12.5%	85.2%	\$1,484	10	10.6%	87.4%	\$1,710	17	11.4%	84.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,742	13	13.7%	89.6%	\$1,517	11	11.9%	91.6%	\$1,636	16	11.6%	86.2%
ESSEX	ESSEX CO VOC-TECH	\$516	2	8.7%	89.7%	\$1,416	9	10.4%	90.9%	\$1,368	12	10.2%	93.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,791	14	14.5%	95.7%	\$1,680	13	13.0%	97.1%	\$1,361	11	11.5%	94.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,775	20	11.6%	86.2%	\$2,440	20	9.7%	91.8%	\$1,189	9	8.1%	90.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$115	1	1.4%	92.7%	\$494	1	6.8%	70.1%	\$885	3	7.1%	68.4%
MERCER	MERCER COUNTY VOCATIONAL	\$1,375	9	9.8%	88.5%	\$1,664	12	9.7%	86.5%	\$1,075	5	9.6%	85.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,972	16	12.9%	95.8%	\$1,900	18	12.4%	95.9%	\$1,882	18	12.9%	95.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,558	12	11.4%	94.3%	\$1,706	14	11.0%	94.1%	\$1,632	15	11.4%	93.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,931	15	10.2%	86.4%	\$1,846	16	9.2%	92.1%	\$1,422	13	7.9%	92.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$992	5	8.6%	88.7%	\$656	2	7.0%	89.1%	\$845	2	9.0%	92.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,078	21	17.8%	92.9%	\$3,456	21	18.6%	93.7%	\$3,467	21	18.2%	90.5%
SALEM	SALEM COUNTY VOCATIONAL	\$1,017	7	12.5%	84.4%	\$936	4	10.8%	86.0%	\$1,177	8	9.7%	86.5%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,289	18	14.7%	83.4%	\$1,778	15	14.5%	84.3%	\$1,479	14	15.0%	83.8%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,047	17	11.0%	94.1%	\$1,885	17	10.8%	93.5%	\$2,071	19	11.4%	94.7%
UNION	UNION COUNTY VOCATIONAL	\$565	3	6.0%	95.8%	\$935	3	6.7%	95.9%	\$711	1	6.1%	90.9%
WARREN	WARREN COUNTY VOCATIONAL	\$1,435	10	10.1%	87.7%	\$1,294	8	9.3%	87.5%	\$1,213	10	9.5%	81.6%

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Total Administrative Cost - Indicator 8
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,094			\$2,326			\$2,136		
State median - Operating Type VOC	\$2,088			\$2,084			\$2,040		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$797 — \$6,732

9.3%—28.1%

\$1,137 — \$7,167

8.4%—28.4%

\$1,437 — \$4,271

8.4%—29.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,061	9	20.4%	\$2,210	12	19.7%	\$2,504	17	18.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,974	8	11.8%	\$1,601	3	9.3%	\$1,589	3	8.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,304	13	17.0%	\$2,298	15	15.6%	\$1,713	5	14.3%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,866	6	16.4%	\$1,941	8	16.2%	\$1,878	7	17.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,812	5	14.9%	\$2,243	13	16.0%	\$2,482	16	16.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,790	18	21.9%	\$2,662	17	20.9%	\$3,107	19	22.1%
ESSEX	ESSEX CO VOC-TECH	\$797	1	13.4%	\$2,048	10	15.0%	\$1,974	10	14.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,694	4	13.8%	\$1,815	6	14.0%	\$1,582	2	13.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$6,732	21	28.1%	\$7,167	21	28.4%	\$4,271	21	29.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$2,083	10	26.0%	\$1,137	1	15.7%	\$2,040	11	16.3%
MERCER	MERCER COUNTY VOCATIONAL	\$2,492	16	17.8%	\$3,036	18	17.7%	\$1,915	8	17.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,470	15	16.2%	\$2,623	16	17.1%	\$2,387	15	16.3%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,881	7	13.8%	\$2,269	14	14.7%	\$2,062	12	14.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,662	20	19.3%	\$4,321	20	21.7%	\$3,602	20	20.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,656	17	23.1%	\$1,700	4	18.2%	\$2,162	13	23.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,608	2	9.3%	\$1,561	2	8.4%	\$1,597	4	8.4%
SALEM	SALEM COUNTY VOCATIONAL	\$2,088	11	25.7%	\$1,931	7	22.2%	\$2,566	18	21.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,124	12	13.6%	\$1,736	5	14.2%	\$1,437	1	14.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,438	14	13.0%	\$2,047	9	11.8%	\$1,960	9	10.8%
UNION	UNION COUNTY VOCATIONAL	\$1,675	3	17.7%	\$2,084	11	14.9%	\$1,747	6	14.9%
WARREN	WARREN COUNTY VOCATIONAL	\$3,011	19	21.2%	\$3,267	19	23.5%	\$2,359	14	18.5%

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Salaries & Benefits for Administration - Indicator 9
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type VOC	\$1,649			\$1,828			\$1,674		
State median - Operating Type VOC	\$1,731			\$1,626			\$1,569		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$576 — \$5,597 6.6% — 23.4% 56.0% — 87.8% \$880 — \$6,042 5.3% — 24.0% 57.2% — 87.7% \$879 — \$3,592 4.9% — 24.5% 55.3% — 87.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,745	12	17.3%	84.7%	\$1,868	14	16.6%	84.5%	\$1,901	17	14.1%	75.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,105	2	6.6%	56.0%	\$915	2	5.3%	57.2%	\$879	1	4.9%	55.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,879	14	13.8%	81.6%	\$1,810	13	12.3%	78.8%	\$1,385	6	11.6%	80.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,520	8	13.4%	81.5%	\$1,571	9	13.1%	80.9%	\$1,569	11	14.7%	83.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,436	6	11.8%	79.2%	\$1,712	12	12.2%	76.3%	\$1,882	16	12.6%	75.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,205	18	17.3%	79.0%	\$2,154	18	16.9%	80.9%	\$2,455	19	17.5%	79.0%
ESSEX	ESSEX CO VOC-TECH	\$576	1	9.7%	72.3%	\$1,613	10	11.8%	78.8%	\$1,549	9	11.6%	78.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,278	4	10.4%	75.4%	\$1,334	5	10.3%	73.5%	\$1,169	4	9.9%	73.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$5,597	21	23.4%	83.1%	\$6,042	21	24.0%	84.3%	\$3,592	21	24.5%	84.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,506	7	18.8%	72.3%	\$880	1	12.1%	77.4%	\$1,587	12	12.7%	77.8%
MERCER	MERCER COUNTY VOCATIONAL	\$2,093	16	15.0%	84.0%	\$2,406	19	14.0%	79.2%	\$1,567	10	14.0%	81.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,029	15	13.3%	82.1%	\$2,150	17	14.0%	82.0%	\$1,951	18	13.3%	81.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,652	10	12.1%	87.8%	\$1,991	15	12.9%	87.7%	\$1,778	15	12.4%	86.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,069	20	16.1%	83.8%	\$3,629	20	18.2%	84.0%	\$3,157	20	17.5%	87.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,109	17	18.4%	79.4%	\$1,216	4	13.0%	71.5%	\$1,629	13	17.3%	75.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,246	3	7.2%	77.5%	\$1,165	3	6.3%	74.6%	\$1,163	3	6.1%	72.8%
SALEM	SALEM COUNTY VOCATIONAL	\$1,597	9	19.7%	76.5%	\$1,466	7	16.9%	75.9%	\$1,704	14	14.0%	66.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,731	11	11.1%	81.5%	\$1,392	6	11.4%	80.2%	\$1,098	2	11.2%	76.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,857	13	9.9%	76.2%	\$1,544	8	8.9%	75.4%	\$1,500	7	8.3%	76.5%
UNION	UNION COUNTY VOCATIONAL	\$1,316	5	13.9%	78.6%	\$1,626	11	11.6%	78.0%	\$1,293	5	11.0%	74.0%
WARREN	WARREN COUNTY VOCATIONAL	\$2,217	19	15.6%	73.6%	\$2,083	16	15.0%	63.8%	\$1,515	8	11.9%	64.2%

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Operation & Maintenance of Plant - Indicator 10
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$1,987			\$2,303			\$2,150		
State median - Operating Type VOC	\$1,931			\$2,244			\$2,129		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$935 — \$3,856

10.4%—23.7%

\$914 — \$4,068

9.8%—24.2%

\$979 — \$3,295

10.4%—24.5%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,326	17	23.0%	\$2,485	15	22.1%	\$3,295	21	24.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,735	5	10.4%	\$1,886	7	11.0%	\$1,865	6	10.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,133	13	15.7%	\$2,313	13	15.7%	\$2,009	8	16.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,150	15	18.9%	\$2,244	11	18.7%	\$2,069	9	19.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,495	3	12.3%	\$1,805	6	12.9%	\$1,840	5	12.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,850	9	14.6%	\$1,786	5	14.0%	\$2,129	11	15.1%
ESSEX	ESSEX CO VOC-TECH	\$935	1	15.8%	\$2,410	14	17.6%	\$2,281	13	17.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,155	16	17.5%	\$2,590	16	20.0%	\$2,213	12	18.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,856	21	16.1%	\$4,068	21	16.1%	\$2,333	14	15.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,902	10	23.7%	\$1,753	4	24.2%	\$2,828	19	22.6%
MERCER	MERCER COUNTY VOCATIONAL	\$1,721	4	12.3%	\$2,249	12	13.1%	\$1,432	3	12.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,751	19	18.0%	\$2,809	19	18.3%	\$2,560	15	17.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,931	11	14.2%	\$2,190	10	14.2%	\$1,996	7	13.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,145	14	11.3%	\$2,132	9	10.7%	\$2,644	17	14.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,450	2	12.6%	\$914	1	9.8%	\$979	1	10.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,844	20	16.4%	\$3,164	20	17.0%	\$3,104	20	16.3%
SALEM	SALEM COUNTY VOCATIONAL	\$1,768	6	21.8%	\$1,540	3	17.7%	\$2,754	18	22.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,794	8	11.5%	\$1,434	2	11.7%	\$1,334	2	13.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,709	18	14.5%	\$2,609	17	15.0%	\$2,631	16	14.5%
UNION	UNION COUNTY VOCATIONAL	\$1,776	7	18.7%	\$2,681	18	19.1%	\$2,073	10	17.7%
WARREN	WARREN COUNTY VOCATIONAL	\$2,049	12	14.4%	\$1,928	8	13.9%	\$1,785	4	14.0%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type VOC	\$931			\$1,089			\$990		
State median - Operating Type VOC	\$904			\$1,109			\$898		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$142 — \$1,649	1.8% — 10.3%	7.5% — 58.0%	\$113 — \$1,838	1.6% — 10.6%	6.4% — 60.1%	\$300 — \$1,720	2.4% — 10.1%	10.6% — 59.1%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,035	13	10.3%	44.5%	\$1,109	11	9.9%	44.6%	\$1,240	18	9.2%	37.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$884	10	5.3%	51.0%	\$896	9	5.2%	47.5%	\$875	10	4.9%	46.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,113	16	8.2%	52.2%	\$1,216	15	8.3%	52.6%	\$1,054	14	8.8%	52.5%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,084	14	9.5%	50.4%	\$1,183	13	9.8%	52.7%	\$1,022	13	9.6%	49.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$710	6	5.8%	47.5%	\$713	6	5.1%	39.5%	\$807	8	5.4%	43.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$753	7	5.9%	40.7%	\$766	8	6.0%	42.9%	\$835	9	5.9%	39.2%
ESSEX	ESSEX CO VOC-TECH	\$519	5	8.8%	55.5%	\$1,448	19	10.6%	60.1%	\$1,347	19	10.1%	59.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,111	15	9.0%	51.6%	\$1,205	14	9.3%	46.5%	\$1,170	17	9.9%	52.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,502	20	6.3%	39.0%	\$1,591	20	6.3%	39.1%	\$898	11	6.1%	38.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$142	1	1.8%	7.5%	\$113	1	1.6%	6.4%	\$300	1	2.4%	10.6%
MERCER	MERCER COUNTY VOCATIONAL	\$922	12	6.6%	53.6%	\$1,254	17	7.3%	55.8%	\$784	7	7.0%	54.7%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,287	18	8.4%	46.8%	\$1,146	12	7.5%	40.8%	\$1,109	16	7.6%	43.3%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$904	11	6.6%	46.8%	\$1,230	16	8.0%	56.2%	\$948	12	6.6%	47.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,149	17	6.0%	53.6%	\$1,089	10	5.5%	51.1%	\$1,103	15	6.1%	41.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$413	2	3.6%	28.5%	\$299	2	3.2%	32.7%	\$353	2	3.8%	36.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,649	21	9.5%	58.0%	\$1,838	21	9.9%	58.1%	\$1,720	21	9.0%	55.4%
SALEM	SALEM COUNTY VOCATIONAL	\$467	4	5.7%	26.4%	\$368	3	4.2%	23.9%	\$595	5	4.9%	21.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$760	8	4.9%	42.4%	\$586	4	4.8%	40.9%	\$461	3	4.7%	34.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,465	19	7.8%	54.1%	\$1,330	18	7.7%	51.0%	\$1,404	20	7.7%	53.4%
UNION	UNION COUNTY VOCATIONAL	\$440	3	4.6%	24.8%	\$638	5	4.6%	23.8%	\$538	4	4.6%	26.0%
WARREN	WARREN COUNTY VOCATIONAL	\$775	9	5.5%	37.8%	\$730	7	5.3%	37.9%	\$737	6	5.8%	41.3%

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Food Service - Indicator 12
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$89			\$111			\$81		
State median - Operating Type VOC	\$63			\$72			\$42		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$4 — \$203

0.0%—1.9%

\$8 — \$370

0.0%—2.9%

\$8 — \$191

0.0%—1.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$141	9	1.4%	\$142	9	1.3%	\$38	6	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$12	3	0.1%	\$11	2	0.1%	----	----	0.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$203	13	1.8%	\$245	11	2.0%	\$167	11	1.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$4	1	0.0%	\$8	1	0.1%	\$23	3	0.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$35	6	0.3%	----	----	0.0%	\$20	2	0.1%
ESSEX	ESSEX CO VOC-TECH	----	----	0.0%	----	----	0.0%	\$8	1	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$171	11	1.4%	\$370	12	2.9%	\$161	10	1.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$166	10	0.7%	\$139	8	0.5%	\$158	9	1.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7	2	0.0%	\$19	3	0.1%	\$25	4	0.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$27	4	0.2%	\$29	5	0.2%	\$32	5	0.2%
MORRIS	MORRIS COUNTY VOCATIONAL	----	----	0.0%	\$45	6	0.2%	----	----	0.0%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	\$61	8	0.3%
SALEM	SALEM COUNTY VOCATIONAL	\$132	8	1.6%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$34	5	0.2%	\$99	7	0.8%	\$45	7	0.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	UNION COUNTY VOCATIONAL	\$179	12	1.9%	\$242	10	1.7%	\$191	12	1.6%
WARREN	WARREN COUNTY VOCATIONAL	\$63	7	0.4%	\$22	4	0.2%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$260			\$311			\$299		
State median - Operating Type VOC	\$211			\$198			\$214		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$25 — \$900		0.0%—4.8%	\$19 — \$893		0.0%—5.1%	\$47 — \$845		0.0%—4.7%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$25	1	0.2%	\$19	1	0.2%	\$62	3	0.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$384	15	2.3%	\$491	15	2.9%	\$511	17	2.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$473	17	3.5%	\$560	17	3.8%	\$478	16	4.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$293	14	2.6%	\$314	13	2.6%	\$231	11	2.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$248	12	2.0%	\$373	14	2.7%	\$380	15	2.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$27	2	0.2%	\$29	2	0.2%	\$54	2	0.4%
ESSEX	ESSEX CO VOC-TECH	\$85	6	1.4%	\$219	11	1.6%	\$250	12	1.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$231	11	1.9%	\$59	6	0.5%	\$214	10	1.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$427	16	1.8%	\$493	16	2.0%	\$336	14	2.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$67	5	0.8%	\$42	4	0.6%	\$70	5	0.6%
MERCER	MERCER COUNTY VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$211	10	1.4%	\$198	10	1.3%	\$211	9	1.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$28	3	0.1%	\$47	5	0.2%	\$185	8	1.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$88	7	0.8%	\$81	7	0.9%	\$69	4	0.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$606	18	3.5%	\$630	18	3.4%	\$585	18	3.1%
SALEM	SALEM COUNTY VOCATIONAL	\$29	4	0.4%	\$31	3	0.4%	\$47	1	0.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$125	9	0.8%	\$109	8	0.9%	\$97	6	1.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$900	19	4.8%	\$893	19	5.1%	\$845	19	4.7%
UNION	UNION COUNTY VOCATIONAL	\$109	8	1.1%	\$152	9	1.1%	\$129	7	1.1%
WARREN	WARREN COUNTY VOCATIONAL	\$256	13	1.8%	\$269	12	1.9%	\$273	13	2.1%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type VOC (Total of 21 School Districts)**

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type VOC	25.1%	25.8%	27.8%
State median - Operating Type VOC	24.5%	26.2%	26.4%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	17.8%— 31.2%	18.0%— 34.7%	22.8%— 35.6%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	28.9%	31.4%
BERGEN	BERGEN COUNTY VOCATIONAL	28.6%	30.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	19.2%	22.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	25.1%	32.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	30.2%	35.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	20.1%	23.1%
ESSEX	ESSEX CO VOC-TECH	23.8%	24.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	26.8%	34.1%
HUDSON	HUDSON COUNTY VOCATIONAL	31.2%	34.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	25.0%	30.4%
MERCER	MERCER COUNTY VOCATIONAL	23.5%	28.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	27.3%	24.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	21.7%	25.0%
MORRIS	MORRIS COUNTY VOCATIONAL	17.8%	23.1%
OCEAN	OCEAN COUNTY VOCATIONAL	23.3%	26.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	24.5%	26.4%
SALEM	SALEM COUNTY VOCATIONAL	19.5%	24.8%
SOMERSET	SOMERSET CO VOCATIONAL	21.0%	25.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	27.1%	32.5%
UNION	UNION COUNTY VOCATIONAL	23.7%	23.8%
WARREN	WARREN COUNTY VOCATIONAL	26.3%	31.4%

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Total Equipment - Indicator 15
Operating Type VOC (Total of 21 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type VOC	\$178	\$111	\$128
State median - Operating Type VOC	\$101	\$101	\$114
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$0 — \$1,051	\$0 — \$255	\$0 — \$255
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	\$8	\$0
BERGEN	BERGEN COUNTY VOCATIONAL	\$128	\$73
BURLINGTON	BURLINGTON CO VOCATIONAL	\$78	\$70
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$34	\$117
CAPE MAY	CAPE MAY CO VOCATIONAL	\$103	\$123
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$76	\$36
ESSEX	ESSEX CO VOC-TECH	\$0	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$109	\$132
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,051	\$194
HUNTERDON	HUNTERDON CO VOCATIONAL	\$77	\$101
MERCER	MERCER COUNTY VOCATIONAL	\$138	\$64
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$91	\$198
MONMOUTH	MONMOUTH CO VOCATIONAL	\$0	\$51
MORRIS	MORRIS COUNTY VOCATIONAL	\$131	\$255
OCEAN	OCEAN COUNTY VOCATIONAL	\$138	\$144
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$368	\$95
SALEM	SALEM COUNTY VOCATIONAL	\$88	\$141
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$5
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$33	\$50
UNION	UNION COUNTY VOCATIONAL	\$98	\$189
WARREN	WARREN COUNTY VOCATIONAL	\$362	\$72

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
VOCATIONAL Average	16.3		\$53,500		13.1		\$55,555	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	17.3	10	\$41,433	3	10.5	19	\$41,551	2
BERGEN	BERGEN COUNTY VOCATIONAL	11.5	21	\$56,931	15	10.4	20	\$59,111	16
BURLINGTON	BURLINGTON CO VOCATIONAL	18.6	9	\$48,369	5	15.5	6	\$50,403	5
CAMDEN	CAMDEN COUNTY VOCATIONAL	22.8	6	\$51,775	10	17.3	4	\$53,652	10
CAPE MAY	CAPE MAY CO VOCATIONAL	14.5	16	\$41,191	2	10.6	18	\$41,880	3
CUMBERLAND	CUMBERLAND CO VOCATIONAL	32.6	2	\$59,300	19	17.0	5	\$57,425	14
ESSEX	ESSEX CO VOC-TECH	15.2	14	\$56,000	14	13.7	11	\$64,750	19
GLOUCESTER	GLOUCESTER CO VOCATIONAL	20.2	8	\$55,144	13	14.2	10	\$50,706	6
HUDSON	HUDSON COUNTY VOCATIONAL	16.6	11	\$54,714	12	15.4	7	\$58,145	15
HUNTERDON	HUNTERDON CO VOCATIONAL	31.4	3	\$47,659	4	19.6	3	\$53,868	11
MERCER	MERCER COUNTY VOCATIONAL	44.1	1	\$51,865	11	24.4	1	\$54,140	12
MIDDLESEX	MIDDLESEX CO VOCATIONAL	14.9	15	\$58,920	18	11.1	14	\$70,175	20
MONMOUTH	MONMOUTH CO VOCATIONAL	13.0	18	\$50,970	9	10.7	17	\$53,580	9
MORRIS	MORRIS COUNTY VOCATIONAL	21.7	7	\$58,009	17	12.3	13	\$61,512	17
OCEAN	OCEAN COUNTY VOCATIONAL	25.6	5	\$49,596	8	15.2	8	\$53,128	8
PASSAIC	PASSAIC COUNTY VOCATIONAL	11.7	20	\$67,400	21	10.9	15	\$72,400	21
SALEM	SALEM COUNTY VOCATIONAL	15.9	12	\$40,510	1	14.3	9	\$40,660	1
SOMERSET	SOMERSET CO VOCATIONAL	25.8	4	\$57,584	16	20.0	2	\$62,289	18
SUSSEX	SUSSEX COUNTY VOCATIONAL	12.7	19	\$59,625	20	9.7	21	\$55,667	13
UNION	UNION COUNTY VOCATIONAL	13.1	17	\$49,350	6	12.4	12	\$48,600	4
WARREN	WARREN COUNTY VOCATIONAL	15.6	13	\$49,464	7	10.8	16	\$51,744	7

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
VOCATIONAL Average		37.5		\$63,548		84.2		\$68,509	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	28.3	15	\$61,388	10	83.5	14	\$49,538	3
BERGEN	BERGEN COUNTY VOCATIONAL	42.8	5	\$64,940	14	70.8	17	\$69,033	13
BURLINGTON	BURLINGTON CO VOCATIONAL	52.9	4	\$60,500	9	99.3	8	\$60,500	9
CAMDEN	CAMDEN COUNTY VOCATIONAL	53.0	3	\$58,410	6	102.5	6	\$61,340	10
CAPE MAY	CAPE MAY CO VOCATIONAL	32.7	11	\$53,352	3	161.1	1	\$49,528	2
CUMBERLAND	CUMBERLAND CO VOCATIONAL	25.8	18	\$59,575	7	85.0	13	\$46,338	1
ESSEX	ESSEX CO VOC-TECH	62.9	2	\$76,050	20	99.8	7	\$85,140	20
GLOUCESTER	GLOUCESTER CO VOCATIONAL	32.0	12	\$62,353	11	105.4	5	\$69,900	14
HUDSON	HUDSON COUNTY VOCATIONAL	67.8	1	\$88,207	21	130.6	2	\$93,878	21
HUNTERDON	HUNTERDON CO VOCATIONAL	26.3	17	\$63,830	13	85.1	12	\$49,744	4
MERCER	MERCER COUNTY VOCATIONAL	37.6	9	\$62,490	12	124.6	3	\$74,290	17
MIDDLESEX	MIDDLESEX CO VOCATIONAL	24.0	20	\$69,148	17	46.4	21	\$71,194	15
MONMOUTH	MONMOUTH CO VOCATIONAL	39.2	7	\$65,260	15	94.7	10	\$66,310	12
MORRIS	MORRIS COUNTY VOCATIONAL	23.8	21	\$75,372	19	67.8	18	\$84,889	19
OCEAN	OCEAN COUNTY VOCATIONAL	31.2	13	\$58,137	5	105.6	4	\$60,102	8
PASSAIC	PASSAIC COUNTY VOCATIONAL	28.1	16	\$75,063	18	58.3	20	\$78,263	18
SALEM	SALEM COUNTY VOCATIONAL	42.5	6	\$42,771	1	73.4	16	\$50,000	5
SOMERSET	SOMERSET CO VOCATIONAL	38.6	8	\$65,776	16	91.4	11	\$72,039	16
SUSSEX	SUSSEX COUNTY VOCATIONAL	25.6	19	\$59,625	8	82.3	15	\$63,961	11
UNION	UNION COUNTY VOCATIONAL	33.0	10	\$55,550	4	99.3	8	\$59,250	7
WARREN	WARREN COUNTY VOCATIONAL	28.9	14	\$52,041	2	65.0	19	\$58,052	6

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
VOCATIONAL Average		113.0		\$99,320		112.7		\$103,200	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	103.9	11	\$94,013	8	97.4	13	\$106,910	15
BERGEN	BERGEN COUNTY VOCATIONAL	134.2	3	\$111,463	19	158.3	3	\$108,109	17
BURLINGTON	BURLINGTON CO VOCATIONAL	162.1	2	\$108,481	17	188.0	2	\$108,481	18
CAMDEN	CAMDEN COUNTY VOCATIONAL	128.5	5	\$87,690	2	122.1	5	\$91,672	5
CAPE MAY	CAPE MAY CO VOCATIONAL	106.3	10	\$94,544	10	107.4	10	\$94,544	7
CUMBERLAND	CUMBERLAND CO VOCATIONAL	97.9	14	\$93,294	5	72.9	19	\$97,312	10
ESSEX	ESSEX CO VOC-TECH	130.7	4	\$93,475	7	118.8	7	\$103,435	13
GLOUCESTER	GLOUCESTER CO VOCATIONAL	121.9	8	\$92,211	3	133.6	4	\$82,993	2
HUDSON	HUDSON COUNTY VOCATIONAL	241.4	1	\$128,921	21	261.2	1	\$135,651	21
HUNTERDON	HUNTERDON CO VOCATIONAL	81.6	17	\$92,780	4	85.1	17	\$95,659	8
MERCER	MERCER COUNTY VOCATIONAL	91.3	15	\$95,850	13	89.0	16	\$86,947	3
MIDDLESEX	MIDDLESEX CO VOCATIONAL	100.7	13	\$93,343	6	94.8	14	\$95,920	9
MONMOUTH	MONMOUTH CO VOCATIONAL	108.4	9	\$115,500	20	108.2	9	\$117,300	20
MORRIS	MORRIS COUNTY VOCATIONAL	52.4	20	\$103,844	16	55.5	20	\$110,074	19
OCEAN	OCEAN COUNTY VOCATIONAL	124.8	6	\$98,487	14	121.8	6	\$94,301	6
PASSAIC	PASSAIC COUNTY VOCATIONAL	90.3	16	\$109,704	18	93.3	15	\$107,884	16
SALEM	SALEM COUNTY VOCATIONAL	52.0	21	\$79,484	1	42.8	21	\$59,850	1
SOMERSET	SOMERSET CO VOCATIONAL	102.8	12	\$95,821	12	102.9	11	\$100,558	12
SUSSEX	SUSSEX COUNTY VOCATIONAL	81.0	18	\$94,710	11	78.2	18	\$98,962	11
UNION	UNION COUNTY VOCATIONAL	122.1	7	\$94,338	9	116.8	8	\$91,627	4
WARREN	WARREN COUNTY VOCATIONAL	67.5	19	\$99,547	15	97.5	12	\$104,968	14

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Faculty / Administrator Ratio - Indicator 19
Operating Type VOC (Total of 21 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
VOCATIONAL Average		10.0		9.9	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO VOCATIONAL	9.7	11	10.5	9
BERGEN	BERGEN COUNTY VOCATIONAL	14.8	2	17.5	2
BURLINGTON	BURLINGTON CO VOCATIONAL	11.8	4	14.0	3
CAMDEN	CAMDEN COUNTY VOCATIONAL	8.1	14	8.2	15
CAPE MAY	CAPE MAY CO VOCATIONAL	10.6	9	10.8	5
CUMBERLAND	CUMBERLAND CO VOCATIONAL	6.8	15	5.1	19
ESSEX	ESSEX CO VOC-TECH	10.7	8	9.9	12
GLOUCESTER	GLOUCESTER CO VOCATIONAL	9.8	10	10.7	6
HUDSON	HUDSON COUNTY VOCATIONAL	18.1	1	19.0	1
HUNTERDON	HUNTERDON CO VOCATIONAL	5.7	18	5.4	17
MERCER	MERCER COUNTY VOCATIONAL	4.5	20	4.4	20
MIDDLESEX	MIDDLESEX CO VOCATIONAL	11.0	6	10.6	7
MONMOUTH	MONMOUTH CO VOCATIONAL	11.1	5	11.2	4
MORRIS	MORRIS COUNTY VOCATIONAL	4.6	19	5.3	18
OCEAN	OCEAN COUNTY VOCATIONAL	8.9	13	9.2	13
PASSAIC	PASSAIC COUNTY VOCATIONAL	11.0	6	10.1	11
SALEM	SALEM COUNTY VOCATIONAL	4.5	20	3.6	21
SOMERSET	SOMERSET CO VOCATIONAL	6.7	16	6.3	16
SUSSEX	SUSSEX COUNTY VOCATIONAL	9.5	12	9.0	14
UNION	UNION COUNTY VOCATIONAL	13.0	3	10.6	7
WARREN	WARREN COUNTY VOCATIONAL	6.7	16	10.5	9

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO VOCATIONAL	\$701,792	(\$374,398)	\$0	\$498,033
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$76,985	\$0	(\$66,050)
BURLINGTON	BURLINGTON CO VOCATIONAL	\$150,000	\$271,507	\$59,916	\$297,564
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,669,726	(\$433,909)	\$1,983,148	\$2,245,596
CAPE MAY	CAPE MAY CO VOCATIONAL	\$649,322	\$43,344	\$304,200	\$316,498
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$830,463	(\$258,521)	\$879,382	\$270,895
ESSEX	ESSEX CO VOC-TECH	\$750,981	(\$1,155,448)	\$700,981	\$1,848,743
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$600,000	(\$613,154)	\$115,000	\$358,599
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$560,864	\$0	\$676,524
HUNTERDON	HUNTERDON CO VOCATIONAL	\$50,000	\$1,036,041	\$922,000	(\$153,715)
MERCER	MERCER COUNTY VOCATIONAL	\$785,000	\$93,561	\$880,000	\$44,129
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$550,000	\$464,206	\$470,000	\$891,595
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,000,000	\$828,418	\$1,317,539	\$1,526,832
MORRIS	MORRIS COUNTY VOCATIONAL	\$0	\$1,466,461	\$1,301,927	(\$239,500)
OCEAN	OCEAN COUNTY VOCATIONAL	\$750,000	\$51,477	\$0	\$262,201
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$0	\$1,112,171	\$462,675	(\$398,330)
SALEM	SALEM COUNTY VOCATIONAL	\$1,051,115	\$426,486	\$811,356	\$288,213
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$263,682	\$0	\$458,567
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$76,000	\$0	\$90,640
UNION	UNION COUNTY VOCATIONAL	\$600,000	(\$354,259)	\$600,000	(\$555,051)
WARREN	WARREN COUNTY VOCATIONAL	\$142,672	\$276,968	\$150,000	(\$190,503)

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 6%) 2004-05	Excess (above 6%) 2005-06
ATLANTIC	ATLANTIC CO VOCATIONAL	\$477,860	\$103,581	\$588,442
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$0	\$0	\$0
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$3,036,000	\$2,293,718	\$4,428,682
CAPE MAY	CAPE MAY CO VOCATIONAL	\$466,330	\$496,105	\$740,513
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,467,922	\$1,183,984	\$1,432,522
ESSEX	ESSEX CO VOC-TECH	\$0	\$0	\$444,208
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$679,803	\$115,000	\$443,461
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$0	\$343,189
HUNTERDON	HUNTERDON CO VOCATIONAL	\$69,780	\$1,034,657	\$919,930
MERCER	MERCER COUNTY VOCATIONAL	\$1,660,856	\$1,690,354	\$1,712,910
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$0	\$0	\$738,938
MONMOUTH	MONMOUTH CO VOCATIONAL	\$409,182	\$1,182,557	\$2,637,431
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,301,927	\$2,706,594	\$2,357,277
OCEAN	OCEAN COUNTY VOCATIONAL	\$0	\$0	\$93,988
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$152,446	\$1,013,201	\$495,013
SALEM	SALEM COUNTY VOCATIONAL	\$1,855,801	\$2,316,044	\$2,577,417
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$0	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$682,290	\$282,332	\$0
WARREN	WARREN COUNTY VOCATIONAL	\$168,365	\$427,939	\$212,972

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.